

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/10/2011  
Ordinance  
Health and Human Services

**Subject:** Approve an ordinance authorizing acceptance of \$70,000 in grant funds from the NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS, Washington D.C., and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 by appropriating \$70,000 to fund the Central Texas Environmental Public Health Indicators Tracking Tool project.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>NACCHO Climate Change</b>			
<b>12/01/10 - 05/31/11</b>	\$0	\$70,000	\$70,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$70,000</u>	<u>\$70,000</u>
<b>FTES</b>	0.00	0.00	0.00